

21-800 Office of Group Benefits

Agency Description

The Office of Group Benefits administers the group health and accident insurance and group life insurance to political subdivision employees, political subdivision retirees, state employees, retired state employees, school board employees, school board retirees, and their dependents. This program came into existence with Act 745 in 1979. The State Employees' Group Benefits agency has only one program, State Group Benefits Program. Therefore the mission and goals of the State Group Benefits Program are the same as those listed for the State Group Benefits Program in the program description that follows. State Group Benefits Program is an ancillary agency in the Division of Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	712,272,129	823,615,546	823,615,546	825,559,836	834,744,911	11,129,365
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$712,272,129	\$823,615,546	\$823,615,546	\$825,559,836	\$834,744,911	\$11,129,365
EXPENDITURES & REQUEST:						
State Group Benefits Program	\$712,272,129	\$823,615,546	\$823,615,546	\$825,559,836	\$834,744,911	\$11,129,365
TOTAL EXPENDITURES AND REQUEST	\$712,272,129	\$823,615,546	\$823,615,546	\$825,559,836	\$834,744,911	\$11,129,365
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	351	351	349	349	330	(19)
Unclassified	4	4	4	4	4	0
TOTAL	355	355	353	353	334	(19)